

2020 WATER CHARGES

The City of Pleasanton collects fees on the Utility bill for multiple outside agencies.

The rates charged by these outside agencies are <u>NOT</u> controlled by the City of Pleasanton.

Here is the scheduled increase for each water agency effective January 1, 2020.

Zone 7 Water Agency

Zone 7 wholesale water cost will INCREASE 6% from \$3.35 to \$3.55 per Ccf Unit (1 Ccf Unit = 748 Gallons)

To stay informed about current and future increases from Zone 7, public meetings are held on the third Wednesday of each month at 7:00 p.m. at the Zone 7 offices located at 100 North Canyon Parkway in Livermore. For more information, please call (925) 454-5000 or visit www.zone7water.com

City of Pleasanton

Bi-Monthly Fixed Meter Charges and Distribution Charges will increase by 2.72% based on the Consumer Price Index for All Urban Consumers, All Items, San Francisco-Oakland-San Jose, CA, August 2018-August 2019.

| Current Rate Structure, as of January 1, 2019 | | | | | | | | |
|---|-------------|----------------------|--------------------------------------|--------------------------------|------------------------------------|--------------------------|--|--|
| 1 Ccf Unit = 100 cubic feet = 748 gallons | | Zone 7 Water Cost | Pleasanton Distribution Charge | Recycled Water Surcharge | Capacity Expansion Surcharge | Total per Ccf Unit | | |
| | 0 - 20 Ccf | \$3.35 | | | | \$3.35 | | |
| Single Family | 21 - 40 Ccf | \$3.35 | \$0.28 | \$0.10 | | \$3.73 | | |
| | 41 - 60 Ccf | \$3.35 | \$0.53 | \$0.10 | | \$3.98 | | |
| | over 60 Ccf | \$3.35 | \$1.24 | \$0.10 | \$0.13 | \$4.82 | | |
| Comm. & Multifamily | | \$3.35 | \$0.30 | \$0.10 | | \$3.75 | | |
| Potable Irrigation | | \$3.35 | \$0.46 | \$0.10 | | \$3.91 | | |
| Recycled Irrigation | | | | | | \$3.52 | | |
| | | | | | | | | |

| New Rate Structure, as of January 1, 2020 | | | | | | | | |
|---|---------------------|----------------------|--------------------------------------|--------------------------------|------------------------------------|--------------------------|--|--|
| 1 Ccf Unit = 100 cubic feet = 748 gallons | | Zone 7 Water Cost | Pleasanton Distribution Charge | Recycled Water Surcharge | Capacity Expansion Surcharge | Total per Ccf Unit | | |
| Single Family | 0 - 20 Ccf | \$3.55 | | | | \$3.55 | | |
| | 21 - 40 Ccf | \$3.55 | \$0.29 | \$0.10 | | \$3.94 | | |
| | 41 - 60 Ccf | \$3.55 | \$0.55 | \$0.10 | | \$4.20 | | |
| | over 60 Ccf | \$3.55 | \$1.27 | \$0.10 | \$0.13 | \$5.05 | | |
| Comm. & | Comm. & Multifamily | | \$0.31 | \$0.10 | | \$3.96 | | |
| Potable Irrigation | | \$3.55 | \$0.47 | \$0.10 | | \$4.12 | | |
| Recycled Irrigation | | | | | | \$3.71 | | |
| 2" | 3" | 4" | 6" | 8" | 10" | | | |

Pleasanton Bi-Monthly Fixed Meter Charges

| Meter Size | 5/8" | 3/4" | 1" | 1 1/2" | 2" | 3" | 4" | 6" | 8" | 10" |
|---------------------|---------|---------|---------|---------|----------|----------|----------|------------|------------|------------|
| Current Cost | \$19.41 | \$29.09 | \$48.52 | \$97.03 | \$155.25 | \$339.66 | \$970.44 | \$1,940.88 | \$3,396.53 | \$5,337.40 |
| as of 1/1/2020 | \$19.93 | \$29.89 | \$49.84 | \$99.67 | \$159.48 | \$348.90 | \$996.83 | \$1,993.67 | \$3,488.91 | \$5,482.57 |